

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: N08 - Department of Probation, Parole & Pardon Services

Functional Group: Law Enforcement & Criminal Justice

1172 Community Supervision - Regular

This activity is to encourage the successful completion of regular supervision and to support rights and needs of victims. This is accomplished through the development of interventions which are consistent with the risk and needs presented by the offender and resources available. These interventions include strategies with the offender that are intended to increase offender accountability and promote the successful completion of supervision. The resources committed to this activity allows the Department to train and maintain skilled staff, purchase the goods and services necessary to support effective community supervision strategies and to ultimately provide for a safer community. (S.C. Code Title 24, Chapter 21)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$35,948,185	\$15,009,076	\$0	\$0	\$0	\$20,939,109	666.00

Other Fund - Subfund No & Title:

3948 - Omnibus \$8,108,838; 3273 - DACOR Admi Fee \$1,480,000; 3269 - Intensive Supervision \$970,134 3035 - Operating Revenue \$10,380,137

Budgetary Program No.: II.A.1.; III.C.

Expected Results:

Supervision plans which establish the offenders financial obligations and coordinates the referrals for alcohol and drug abuse, education, employment, and life skill services are developed upon intake. Offenders are supervised in accordance with the established supervision plan, their risk to the community, and the orders of the Court or Parole Board. Noncompliance to these plans are reviewed in a timely manner and addressed in accordance with established policies. Offenders are provided opportunities to succeed through referrals to the appropriate providers of support services to increase the education, earnings, and employment opportunities of offenders.

Outcome Measures:

- During FY08 the combined regular and intensive success rate for Probation was 66%. The National success rate was 63%. - During FY08 the combined regular and intensive success rate for Parole was 78%. The National success rate was 61%. - Total number of jurisdictional offenders - 44,091. - Average education level of offenders - 11 yrs. - Amount collected in victim restitution - \$7,423,400. - Number of public service hours performed -194,980. - Number of drug tests conducted - 98,044. - Number of administrative hearings - 6,908. - Number of referrals to support services - 15,408. - Number of DNA samples collected - 6,359.

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1173 Community Supervision - Intensive

This activity is to encourage the successful completion of intensive supervision and to support rights and needs of victims. THIS IS ACCOMPLISHED THROUGH THE USE OF ENHANCED INTERVENTIONS SUCH AS ELECTRONIC MONITORING, HOME DETENTION, AND INCREASED INTERACTION WITH AGENTS BASED ON THE RISK AND NEEDS PRESENTED BY THE OFFENDER. These interventions include strategies with the offender that are intended to increase offender accountability and promote the successful completion of supervision. The resources committed to this activity allows the Department to train and maintain skilled staff, purchase the goods and services necessary to support effective community supervision strategies and to ultimately provide for a safer community. (S.C. Code Title 24, Chapter 21)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$2,876,824	\$1,335,835	\$0	\$0	\$0	\$1,540,989	34.00

Other Fund - Subfund No & Title:

3948 - Omnibus \$678,707; 3273 - DACOR Admin Fee \$118,400; 3269 - Intensive Supervision \$77,611 3035 - Operating Revenue \$666,271

Budgetary Program No.: II.A.1.; III.C.

Expected Results:

Supervision plans which establish the offenders financial obligations and coordinates the referrals for alcohol and drug abuse, education, employment, and life skill services are developed upon intake. Offenders are supervised in accordance with the established supervision plan, their risk to the community, and the orders of the Court or Parole Board. Noncompliance to these plans are reviewed in a timely manner and addressed in accordance with established policies. Offenders are provided opportunities to succeed through referrals to the appropriate providers of support services to increase the education, earnings, and employment opportunities of offenders.

Outcome Measures:

- During FY08 the combined regular and intensive success rate for Probation was 66%. The National success rate was 63%. - During FY08 the combined regular and intensive success rate for Parole was 78%. The National success rate was 61%. - Total number of jurisdictional offenders - 3,866. - Average education level of offenders - 11 yrs. - Amount collected in victim restitution - \$645,513. - Number of public service hours performed - 16,955. - Number of drug tests conducted - 7,789. - Number of administrative hearings - 549. - Number of referrals to support services - 1,340. - Number of DNA samples collected - 454.

Agency: N08 - Department of Probation, Parole & Pardon Services

Functional Group: Law Enforcement & Criminal Justice

1174 Victim Services

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The Office of Victim Services provides crime victims with the following constitutionally mandated services: information and notification concerning offenders on probation, or are scheduled for parole or pardon hearings; respond to inquiries from victims; accompany victims at parole and pardon hearings; provide support and guidance during the hearing process; educate the victims community on probation/parole issues; and maintain relationships with other agencies and organizations providing services to victims. (Victim's Bill of Rights {Acts 141 and 343}; Section 16-3-1560; 24-21-221; 24-21-610)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$278,307	\$0	\$20,750	\$0	\$0	\$257,557	21.00

Other Fund - Subfund No & Title:

3273 - DACOR Admin Fee \$257,557

Budgetary Program No.: II.A.1.; III.C.

Expected Results:

The Victim Services activity expects that: crime victims will receive 30 days written notification of parole and pardon hearings; crime victims will be notified when the offender is released to the community on parole or Community Supervision; calls to the Victim's Office are returned within the next business day.

Outcome Measures:

FY 2007-08: - 16,247 notices to victim of parole and pardon hearings met the 30 day notice requirement. - 4,303 victims were notified of parole or Community Supervision releases from prison. - 98% of phone calls (3,268) were returned to victims within the next business day or less. - 1,619 victims received services during parole and pardon hearings.

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Functional Group: Law Enforcement & Criminal Justice

1175 Residential Programs

Restitution Centers are highly structured residential settings designed to provide life skill training and employment for high risk offenders who may benefit from a prison alternative. Offenders in this activity must maintain employment and surrender earnings for the purpose of paying victim restitution, and other financial obligations. (Section 24-21-480)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2008-09

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,923,250	\$0	\$0	\$0	\$0	\$2,923,250	20.00

Other Fund - Subfund No & Title:

3948 - Omnibus \$2,923,250

Budgetary Program No.: II.A.1.; II.B.1.; II.B.2.; II.B.3; III.C.**Expected Results:**

Offenders placed in restitution centers will have gainful employment within 30 days of placement; maintain a 95% bed occupancy level; offenders maintain 40 hours of employment and 10 hours of community service each week. Offenders are expected to pay victim restitution, court fines, child support, and a portion of the operational costs of the program.

Outcome Measures:

Residential Services - Restitution Center FY 2007-08: - Admission 806. - Bed Days Utilized 91%. - Gross Wages Earned \$1,802,745.46. - Victim Restitution Paid \$667,660.25. - Court Fines \$216,321.17. - Child Support \$27,980.00. - Housing and Food \$13,856.

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1176 Statewide Emergency Operations Plan

The Department is mandated by Executive Order 2003-12 to train, prepare, and assist in the State's Emergency Operations Plan. The Department has support responsibility for security at evacuation centers under ESF - 6 Mass Care. The Department has support responsibilities under ESF 13 - Law Enforcement Services and ESF 16 - Evacuation/Traffic Management. During times of deployment under the State's Emergency Operations Plan the Department will activate all available agent staff (489) to respond. (Executive Order #2003-12)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$407,289	\$109,688	\$0	\$0	\$0	\$297,601	8.00

Other Fund - Subfund No & Title:

3948 - Omnibus \$297,601

Budgetary Program No.: II.A.1.; III.C.

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Expected Results:

In accordance with the State Emergency Operations Plan: Protect the citizens of South Carolina and their property; deploy staff within 4 hours receipt activation orders by the SCEMD.

Outcome Measures:

During deployments and exercises 100% of ESF assigned staff were on site within four hours of activation orders.

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Functional Group: Law Enforcement & Criminal Justice

1177 Parole Board Support

This activity coordinates pre-parole investigations, verification of detainees, the release of inmates granted parole, psychological testing for those cases granted conditional parole and provides administrative, technical, and staffing support to the Parole Board. (Title 24, Chapter 21)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,069,578	\$554,062	\$0	\$0	\$0	\$515,516	18.00

Other Fund - Subfund No & Title:

3948 - \$25,000; 3035- Operating Revenue \$490,516

Budgetary Program No.: II.A.1.; II.C.; III.C.

Expected Results:

Complete and provide case summary reports to Board members two weeks prior to each hearing date; schedule parole eligible offenders for hearings within 6-months of hearing dates; schedule pardon hearings within 30 days of receipt of the completed investigation from the field; forty-eight (48) hour turnaround on responses to written incoming inquiries.

Outcome Measures:

- Coordinated the release of 2,647 from incarceration to the community through the Youthful Offender Act, Shock Incarceration, Supervised Furlough IIA, parole, and Community Supervision. - 95% of all pre-parole investigations were completed on or before due date. - 3,858 pre-parole investigations were conducted on parole eligible offenders.

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1178 Parole Board

The South Carolina Board of Pardons and Paroles is composed of seven members, one each from the state's six congressional districts and the seventh in an at-large capacity. All are appointed by the Governor, subject to approval by the Senate. The Board has sole responsibility the following statutory powers: Granting or denying paroles and pardons, revoking, modifying, or rehearing paroles and making recommendation on petitions for reprieves and commutations referred by the Governor. (Title 24, Chapter 21)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$190,230	\$155,230	\$0	\$0	\$0	\$35,000	0.00

Other Fund - Subfund No & Title:

3035 - Operating Revenue \$35,000

Budgetary Program No.: II.C.; III.C.

Expected Results:

Review Parole Case Summaries and pardon material two weeks prior to each scheduled hearing date; ensure that victims are given the opportunity to be heard during all hearings; hold regular hearings for the purpose of making decisions related to pardons, paroles, and parole violations.

Outcome Measures:

- Parole rate for FY2007-08 violent - 9%. - Parole rate for FY2007-08 nonviolent - 14%. - Number of cases heard violent - 1,081. - Number of cases heard nonviolent - 3,437.

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Functional Group: Law Enforcement & Criminal Justice

1179 Core Administration

This activity provides executive leadership, policy development and review, operational support, financial support, procurement support, human resource support and development to the entire Department.

Statewide Result Area: Improve the safety of people and property

Strategy: Administration

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,394,750	\$1,372,121	\$0	\$0	\$0	\$1,022,629	34.00

Other Fund - Subfund No & Title:

3948 - Omnibus \$603,953; 3035 - Operating Revenue \$418,676

Budgetary Program No.: I.A.; III.C.

Expected Results:

To provide sound and effective executive leadership. To ensure clean financial audits. To distribute all restitution payments within 30 days of receipt. To manage resources and services efficiently to minimize costs.

Outcome Measures:

- 100% of the restitution payments collected were distributed within 30 days of receipt. - 98% of these payments were received by victims and 2% were unclaimed.

Agency: N08 - Department of Probation, Parole & Pardon
 Services

Functional Group:

1750 Sex Offender Monitoring

This activity is to provide Global Positioning Satellite (GPS) electronic monitoring of sex offenders convicted under the Sex Offender Accountability and Protection of Minors Act of 2006. (Title 23, Chapter 3, Article 7)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$3,785,820	\$2,453,203	\$0	\$0	\$0	\$1,332,617	54.00

Other Fund - Subfund No & Title:

3465 - Sex Offender Monitoring

Budgetary Program No.: II.A.2.

Expected Results:

To place offenders ordered by the Court to GPS monitoring under the Sex Offender Accountability and Protection of Minors Act of 2006. To provide for public safety by responding immediately to major violations of GPS monitoring.

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Outcome Measures:

- Number of Offenders on GPS during the Fiscal Year - 302. - There were a total of 23,396 alerts. - Average number of alerts per offender per month - 19. -GPS violation due to staffings - 60. -GPS removals due to revocation action - 36.

AGENCY TOTALS

Department of Probation, Parole & Pardon Services

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$49,874,233	\$20,989,215	\$20,750	\$28,864,268
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	855.00